



# Association of Sport Performance Centers, ASPC General Assembly 2013

Mike English

August 30th, 2013

Rio de Janeiro

**BRAZIL**

# General Assembly 2012 - Sant Cugat

	<b>CENTRE</b>	<b>COUNTRY</b>	<b>REPRESENTED BY</b>
1	Canadian Sport Centre Calgary	Canada	<b>Dale Henwood</b>
2	CAR Sant Cugat	Spain	<b>Josep Escoda</b>
3	Centre National Sportive et Culturel d'Coque	Luxemburg	<b>Marc Mischo</b>
4	Chula Vista ARCO	USA	<b>Tracy Lamb</b>
5	Colorado Springs OTC	USA	<b>Mike English</b>
6	Desmor Eem – Rio Maior	Portugal	<b>Carlos Countinho</b>
7	HPC University Pretoria	South Africa	<b>Toby Sutcliffe</b>
8	INSEP - Paris	France	<b>Jean Claude Vollmer</b>
9	Narodne Sportove Centrum	Slovakia	<b>Boris Cavajda</b>
10	Olympiastützpunkt Berlin	Germany	<b>Harry Bahr</b>
11	Olympic Centre Austria	Austria	<b>Hans Holdhaus</b>
12	Rogla	Slovenia	<b>Uros Martinsek</b>
13	Western Australia Institute for Sport (WAIS)	Australia	<b>Steve Lawrence</b>

# 2012 Plan

## \* **Goals**

- \* Increase value add to members
- \* 2013 Forum support

## \* **Strategies**

- \* Resources
- \* Continental Forums
- \* Communication
- \* Exchanges



# Paid Membership Evolution

2006 (15 members)  
2007 (25 members)  
2008 (30 members)  
2009 (40 members)  
2010 (51 members)  
2011 (52 members)  
2012 (55 members)  
2013 (59 members)

## 2013 breakdown

- Africa 6
- America 13
- Asia 3
- Europe 28
- Oceania 9

# UPDATES

- \* Continental Activity
- \* Committee Work
  - \* Web page / Newsletter
  - \* FORUM 2013 and Continental Meetings 2012
  - \* Marketing / Communications
  - \* Exchange Program
  - \* Assessment Tool
- \* Website Domain - [www.sportperformancecentres.org](http://www.sportperformancecentres.org)
- \* ASPC Database



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# BUDGET

ASPC BUDGET 2013 - 2014 (To December 31)					
€					
		2013		2014	
Opening Balance		47.691,08		54.051,96	
<b>Revenue</b>	#				#
Memberships	59	10.940,55		11.400,00	64
Paypal		2.035,70		500,00	
Forum registration non members		435,00		0,00	
			<b>61.102,33</b>		<b>65.951,96</b>
<b>Expenses</b>					
Internet Services		100,00		800,00	
Website improvements		1.119,25		1.000,00	
Web hosting		726,00		700,00	
Bank Charges		125,45		130,00	
Paypal fees		113,85		120,00	
Plaques and recognition		2.219,82		600,00	
Sport Institute self evaluation				1.000,00	
ASPC database				10.000,00	
Administration Secretariat		1.200,00		1.200,00	
Exchange Program		1.446,00		7.500,00	
2015 Forum support				1.500,00	
			<b>7.050,37</b>		<b>24.550,00</b>
Balance			<b>54.051,96</b>		<b>41.401,96</b>

# 2014 Plan

- \* Communications**
- \* IOC Solidarity**
- \* Increasing Value for members**
- \* Exchange Program**
- \* 2015 FORUM**





# Structure – Sub Committees

- \* Membership
- \* Forum 2015
- \* Marketing / Global Sport Partnership
- \* By Laws “Rules and Regulations”
- \* Exchange Program
- \* Finance
- \* Nomination
- \* ASPC Database / World Leading Center

Engage with us by serve on a committee